

**Proposition 28 - Arts Plan and Expenditure Report  
Darnall Charter School**

**Background:**

Proposition 28 provides annual funding for arts education programs in addition to the Prop 98 education funding guarantee. The Prop 28 funding is ongoing (i.e., allocated annually), and LEAs have up to three years to spend an allocation. Disbursements began in February 2024. For LEAs with over 500 students, at least 80% of the funds are restricted to certified or classified employees to provide arts education instruction. Up to 20% are for arts education support, including training, supplies, materials, and arts educational partnership programs. Up to 1% of total funds are allowable for LEA administrative costs to implement the proposition.

Proposition 28 allocations are required to “supplement” funding for arts education programs. The funds need to increase arts education spending, not replace existing expenditures. “Supplement” means that schools and districts shall use the funds appropriated to increase the number of arts education instructors and programs. “Arts education program” includes, but is not limited to, instruction and training, supplies, materials, and arts education partnership programs, for instruction in dance, media arts, music, theater, and visual arts, including folk art, painting, sculpture, photography, and craft arts, creative expressions, including graphic arts and design, computer coding, animation, music composition and ensembles, and script writing, costume design, film, and video. Each school must develop an expenditure plan. Local Education Agencies must submit an annual board-approved report detailing how they spent the funds and certify that they used them per the requirements.

**Expenditure Report:**

In alignment with Proposition 28, The Arts and Music in Schools Funding Guarantee and Accountability Act, Darnall Charter School developed a multi-year plan to expand and support high-quality arts instruction for all students as follows:

2023–2024 Allocation: \$79,995

2024–2025 Allocation: \$73,986

Academic Year	Activities	Expenditures
2023-2024	Add one FTE Visual and Performing Arts (VAPA) teacher to provide standards aligned instruction to students in the elementary and in the middle school.	Salary: \$60,899
2024-2025	Continue the employment of one FTE Visual and Performing Arts (VAPA) teacher and one FTE art teacher to provide standards aligned instruction to students in the elementary and in the middle school. Purchase additional art and VAPA classroom supplies.	Salary: \$83,889 Supplies: \$9,203